

PROPOSED CAPITAL IMPROVEMENTS — FUNDED AND PARTIALLY FUNDED: ARTS & CULTURE

<u>Project #</u>	<u>Project Name</u>	<u>Planning Sector</u>	<u>Council District</u>	<u>Estimated Cost (\$1,000)</u>	<u>Proposed Expenditures by Fiscal Year Ending Sept. 30 (\$1,000)</u>							<u>Responsible Dept/Agency</u>	<u>Funding Source</u>
					<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011-2015</u>	<u>2016-2025</u>		
PLN-100245	Texas and Southwestern Cattle Raisers Museum	Arlington Heights	7 - Burdette	\$20,000	\$10,000	\$10,000						Texas and Southwestern Cattle Raisers Foundation	Texas and Southwestern Cattle Raisers Foundation
PLN-100246	Fort Worth Community Arts Center	Arlington Heights	7 - Burdette	\$1,200	\$500	\$700						Arts Council of Fort Worth and Tarrant County	City Funds, Private
PLN-100247	Fort Worth Museum of Science & History Expansion	Arlington Heights	7 - Burdette	\$26,000	\$26,000							Fort Worth Museum of Science & History	Fort Worth Museum of Science & History

(TBD) To Be Determined. Funded amounts appear in **Bold**.

This table of proposed capital improvements is intended to serve as a general guide for the allocation of financial resources. It does not imply any obligation to expend funds for the proposed projects.